

Table 2 Expenditure by national vote*

R thousand	2024/25											
	Revised estimate	April	May	June	July	August	September	October	November	December	January	Year to date
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1 The Presidency	629 548	46 389	62 237	52 656	57 351	56 641	48 097	51 431	51 707	52 731	48 121	527 361
2 Parliament 1)	2 770 963	409 532	141 602	141 602	409 532	141 602	409 532	409 532	409 532	141 602	141 607	2 487 745
3 Cooperative Governance	125 895 923	328 598	396 668	496 679	47 761 981	664 696	2 175 707	1 909 565	1 250 924	36 607 357	371 373	91 963 548
4 Government Communication and Informatio	760 773	93 057	35 213	39 559	97 079	39 215	45 930	98 229	40 142	45 599	108 149	642 172
5 Home Affairs	12 095 471	1 482 971	1 230 588	1 355 959	1 128 524	976 458	748 530	867 387	936 875	805 501	950 214	10 483 007
6 International Relations and Cooperation	7 061 231	820 851	636 140	334 957	868 591	495 363	473 427	553 093	499 175	520 499	501 362	5 703 458
7 National School of Government	218 724	14 653	17 622	18 384	19 987	16 011	23 632	16 515	17 304	14 788	20 530	179 426
8 National Treasury	33 337 065	3 125 925	2 489 513	2 270 003	3 043 982	2 845 866	2 259 136	3 026 578	2 328 147	2 258 205	2 633 131	26 280 486
9 Planning, Monitoring and Evaluation	450 189	30 311	34 424	30 678	33 411	33 657	32 106	43 572	37 085	30 994	339 410	
10 Public Enterprises	296 490	23 526	22 049	17 046	20 391	18 039	14 521	14 581	13 065	15 447	16 626	175 291
11 Public Service and Administration	539 521	48 599	36 021	35 071	53 790	40 449	29 571	57 621	38 697	36 663	48 850	425 332
12 Public Service Commission	288 499	26 154	23 044	25 309	23 237	25 085	26 746	24 309	22 065	25 980	18 445	240 374
13 Public Works and Infrastructure	7 612 081	1 467 915	182 198	325 644	1 645 425	349 756	297 628	593 428	353 942	409 892	646 674	6 272 502
14 Statistics South Africa	2 646 160	247 096	238 426	234 582	186 041	201 349	210 123	208 380	209 400	218 823	190 121	2 144 341
15 Traditional Affairs	187 283	23 893	11 167	9 750	11 854	24 792	10 043	22 505	11 869	10 315	10 445	146 633
16 Basic Education	32 635 423	5 642 078	3 115 455	1 123 686	2 551 687	5 177 354	1 564 465	2 807 089	4 101 761	1 280 984	4 257 651	31 622 210
17 Higher Education and Training	112 773 492	24 149 898	11 525 335	17 581 178	5 167 113	17 144 793	4 116 054	17 199 871	4 326 965	3 136 034	1 153 123	105 510 364
18 Health	62 225 399	6 421 419	4 355 649	4 395 852	6 832 481	4 474 281	4 238 469	6 594 794	4 416 050	4 395 397	6 547 715	52 672 107
19 Social Development	278 295 933	24 714 245	22 429 908	22 847 557	22 795 965	23 033 310	22 826 850	22 858 496	21 360 955	24 374 539	22 685 625	229 927 450
20 Women, Youth and Persons with Disa	1 020 712	27 196	339 716	25 869	23 556	23 545	229 427	25 112	24 153	164 657	26 918	910 149
21 Civilian Secretariat for the Police Services	155 964	11 129	12 904	13 300	12 548	13 807	13 490	13 219	13 937	12 866	11 351	128 581
22 Correctional Services	27 758 903	2 818 990	2 458 644	2 280 094	2 306 348	2 487 718	2 298 281	2 355 142	2 400 602	2 220 213	2 103 149	23 729 181
23 Defence	55 483 774	3 976 807	4 590 731	4 192 628	5 165 334	4 606 482	4 700 317	5 140 496	4 681 353	4 251 987	5 265 006	46 571 141
24 Independent Police Investigative Directorate	370 557	27 541	32 269	30 562	31 142	30 430	29 786	36 188	32 394	29 309	28 547	308 168
25 Justice and Constitutional Development	21 650 239	1 991 222	1 817 759	1 587 535	1 781 152	1 898 814	1 678 517	2 001 593	1 633 073	1 708 454	1 734 642	17 832 761
26 Military Veterans	812 406	27 483	45 092	55 243	51 968	48 690	49 317	50 440	61 548	85 841	78 782	554 404
27 Office of the Chief Justice	1 273 788	154 016	117 200	165 403	117 005	111 093	109 373	131 405	125 548	122 022	114 740	1 272 805
28 Police	113 623 525	10 444 110	9 477 185	9 493 991	9 381 233	9 272 956	9 268 430	9 722 467	9 305 270	9 310 660	9 034 327	94 710 623
29 Agriculture, Land Reform and Rural Develop	16 997 824	1 114 277	1 049 938	1 427 693	1 587 987	1 463 858	640 633	1 429 091	1 434 780	679 845	722 499	11 550 601
30 Communications and Digital Technologies	3 968 611	39 853	874 564	60 338	34 758	41 410	32 799	318 420	39 916	67 008	266 161	2 085 227
31 Employment and Labour	3 854 842	607 815	169 874	203 642	410 073	189 798	235 406	483 086	379 160	208 098	412 986	3 299 938
32 Forestry, Fisheries and the Environment	8 764 338	804 589	701 735	695 021	783 307	752 890	677 277	869 443	612 832	778 895	551 894	7 227 883
33 Human Settlements	33 680 386	814 886	1 643 680	2 704 202	5 498 133	2 135 130	1 709 107	1 458 115	5 719 841	997 158	1 122 832	23 803 084
34 Mineral Resources and Energy	8 861 462	843 377	665 325	294 369	1 066 475	949 193	463 633	397 399	1 341 336	690 984	267 292	6 979 383
35 Science and Innovation	9 441 144	896 549	576 978	128 121	2 154 177	214 996	422 575	637 792	1 552 024	457 860	614 008	7 653 080
36 Small Business Development	2 419 545	254 128	319 473	334 228	235 380	232 207	250 552	251 679	100 856	114 638	100 839	2 193 980
37 Sport, Arts and Culture	6 105 744	792 258	391 859	148 510	1 166 626	310 315	123 800	980 553	403 184	225 297	1 007 458	5 549 860
38 Tourism	2 380 908	969 082	68 117	64 936	52 698	57 170	226 863	67 596	180 257	113 905	193 976	1 994 600
39 Trade, Industry and Competition	9 667 644	1 069 677	1 101 458	737 153	553 709	974 164	309 291	1 044 400	773 524	471 914	892 392	7 927 682
40 Transport	86 292 328	8 865 313	7 523 685	1 435 186	9 050 097	11 517 621	1 530 853	8 096 471	10 295 508	3 321 137	7 813 084	69 447 955
41 Water and Sanitation	23 849 579	1 556 476	740 334	2 792 636	2 164 254	2 003 841	1 860 052	3 033 158	2 149 491	875 479	1 925 835	19 101 556
Total appropriation by vote	1 119 194 391	107 223 884	81 701 779	80 214 842	136 646 382	95 094 839	66 142 416	95 888 841	83 692 734	101 300 668	74 669 474	922 575 859
Plus:												
Direct charges against the NRF												
President and deputy President salaries (The Pr	7 709	489	489	489	490	503	426	503	607	1 251	543	5 790
Members' remuneration (Parliament) 1)	713 722	41 074	41 075	41 074	41 074	41 074	41 075	228 203	228 203	47 815	47 815	798 482
Debt-service costs (National Treasury)	388 854 277	9 011 500	5 197 848	29 639 895	60 612 969	47 728 957	38 078 626	9 570 508	4 339 723	28 918 678	61 210 447	294 309 151
Interest	388 634 277	9 009 089	5 196 807	29 628 138	60 612 314	47 728 674	38 077 321	9 568 955	4 336 961	28 900 102	61 209 575	294 267 935
Other cost	220 000	2 411	1 041	11 757	656	283	1 305	1 553	2 762	18 577	872	41 216
Provincial equitable share (National Treasury)	600 475 640	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	500 396 360
General fuel levy sharing with metropolitan muni	16 126 608	-	-	-	-	5 375 535	-	-	-	5 375 535	-	10 751 070
National Revenue Fund payments (Nation 2)	2 080 165	65 823	84 788	163 514	97 024	239 759	15 257	368 077	137 409	259 888	328 974	1 760 513
Auditor-General of South Africa (National Treas.	128 578	-	-	70 000	-	58 578	-	-	-	-	-	128 578
Skills levy and sector education and training autl	24 493 292	1 973 797	2 004 202	1 893 979	2 034 553	1 885 437	1 936 333	2 029 834	1 996 762	2 050 786	2 132 128	19 937 811
Magistrates' salaries (Justice and Constitutional	2 495 615	187 180	190 770	185 433	189 946	195 652	194 735	315 117	219 952	210 909	205 673	2 095 367
Judges' salaries (Office of the Chief Justice)	1 333 214	101 006	99 280	101 640	101 471	107 567	111 665	96 711	141 131	98 856	126 423	1 085 750
International Oil Pollution Compensation Fund (1	13 128	-	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF	1 036 721 948	61 420 505	57 658 088	82 135 659	113 117 163	105 672 698	90 417 753	62 648 589	57 103 423	87 003 354	114 091 640	831 268 873
Total	2 155 916 339	168 644 389	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	140 796 157	188 304 022	188 761 114	1 753 844 732
National government projected underspending (914 094)	-	-	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue	(2 000 000)	-	-	-	-	-	-	-	-	-	-	-
Main budget expenditure3	2 153 002 245	168 644 389	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	140 796 157	188 304 022	188 761 114	1 753 844 732

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.